

REGIONAL DISTRICT OF NANAIMO
DISTRICT 69 RECREATION COMMISSION
AGENDA

Thursday, June 21, 2018

2:45 P.M.

Qualicum Commons

(744 Primrose St.)

This meeting will be recorded

Pages

1. CALL TO ORDER
2. APPROVAL OF THE AGENDA
3. ADOPTION OF MINUTES
 - 3.1 District 69 Recreation Commission Meeting - May 17, 2018 3
That the minutes of the District 69 Recreation Commission meeting held May 17, 2018, be adopted.
4. DELEGATIONS
 - 4.1 J. Waite, Oceanside Track and Field Club, re: Ballenas Track Upgrade 8
5. CORRESPONDENCE
 - 5.1 N. McInnis, Parksville Panters, re: Medical Emergency 9
6. UNFINISHED BUSINESS
7. REPORTS
 - 7.1 District 69 Recreation Services Update Jan - May 2018 10
That the District 69 Recreation Services Update for January 2018 to May 2018 be received for information.
8. BUSINESS ARISING FROM DELEGATIONS
9. NEW BUSINESS
10. COMMISSIONER ROUNDTABLE

11. ADJOURNMENT

**REGIONAL DISTRICT OF NANAIMO
MINUTES OF THE DISTRICT 69 RECREATION COMMISSION MEETING**

**Thursday, May 17, 2018
2:00 P.M.
Oceanside Place**

In Attendance:	Commissioner J. Fell	Chair
	Commissioner L. Krofta	Electoral Area E
	Commissioner R. Nosworthy	Electoral Area F
	Commissioner B. Veenhof	Electoral Area H
	Commissioner N. Horner	Town of Qualicum Beach
	Commissioner K. Burden	City of Parksville
	Commissioner E. Young	School District 69 Trustee
Regrets:	Commissioner T. Malyk	Electoral Area G
Also in Attendance:	T. Osborne	Gen. Mgr. Recreation and Park Services
	D. Banman	Mgr. Recreation Services
	H. King	Superintendent, Recreation Program Services
	M. Chestnut	Superintendent, Aquatic Services
	A. Harvey	Recording Secretary

CALL TO ORDER

The Chair called the meeting to order and respectfully acknowledged the Coast Salish Nations on whose traditional territory the meeting took place.

APPROVAL OF THE AGENDA

It was moved and seconded that the agenda be approved as amended to add 'Recreation Report Update' to Reports.

CARRIED UNANIMOUSLY

ADOPTION OF MINUTES

District 69 Recreation Commission Meeting - April 19, 2018

That the minutes of the District 69 Recreation Commission meeting held April 19, 2018, be adopted with the addition of the following motion to New Business:

It was moved and seconded that the pool options and concerns about centralized facilities be on the agenda for the next Commission meeting.

CARRIED UNANIMOUSLY

DELEGATIONS

A. mcVey, M. Albert & S. Lawrence - Ravensong Action Group, re: Ravensong Aquatic Centre

A. mcVey presented the views of the Ravensong Aquatic Group about the expansion of Ravensong and recommended an additional tank adjacent to the existing tank. They feel this would help meet the needs of the pool users.

H. Mahony & J. Nemlander - Ravensong Water Dancers Synchro, re: Proposed Facility Changes – Ravensong Aquatic Centre

H. Mahony & J. Nemlander told the Commission about the Ravensong Water Dancers Synchro club and their current hurdles with the existing facility. They would like another tank added to the existing Ravensong pool to meet the needs of the community members, user groups and tourists who utilize the current facility.

B. Trajan, S. Bennett & T. Young - Ravensong Aquatic Club, re: Ravensong Aquatic Club – Current and Future

B. Trajan, S. Bennett & T. Young from the Ravensong Aquatic Club gave an introduction about the club. They described their challenges with lane space and fees. They would like the Commission to consider adding another pool tank or creating a new facility.

T. Manson , Ravensong Masters Swim Club, re: Ravensong Pool Facilities Expansion

T. Manson from the Ravensong Masters Swim Club told the Commission the history and obstacles the club faces with the current facility. They requested an additional pool and change room expansion and that increasing the size of the current tank not be acted on.

CORRESPONDENCE

M. Chestnut addressed the letters regarding the aquafit cancellations, noting that much effort has been made to attain staff that can teach aquafit but due to staff schedules and availability the cancellations were the only option. The option of video instruction was suggested and is being looked into.

That the following correspondence be received for information:

J. Unsworth, Pool User to B. Veenhof, RDN Chair, re: Qualicum Pool

A. Jessey, Pool User, re: Aquafit Cancellations

S. Dye, Pool User, re: Ravensong Aquatic Centre Critical Staffing Shortage

D. Clift, Pool User, re: District 69 Recreation Commission

M. Fowles, Pool User, re: Ravensong

CARRIED UNANIMOUSLY

COMMITTEE MINUTES AND RECOMMENDATIONS

D69 Recreation Commission Grant Sub-Committee Minutes

It was moved and seconded that the minutes from the D69 Recreation Commission Grant Sub-Committee meeting held May 8, 2018 be received.

CARRIED UNANIMOUSLY

It was moved and seconded that the following District 69 Youth Recreation Grant applications be approved:

- Bard to Broadway - youth theatre workshop facility rental - \$410
- Bard to Broadway - performing arts education series facility rental - \$1,180
- Kwalikum Secondary School - Dry Grad - \$1,000
- Oceanside Community Arts Council - summer camp supplies - \$1,000
- District 69 (Oceanside) Minor Softball Association - equipment - \$2,000
- Oceanside Track and Field Club - high jump mat - \$2,500
- Parksville Volleyball Club - Community play days, equipment, facility rental - \$2,500
- YoungLife Canada (Qualicum Beach) - food and supplies - \$750

Total - \$11,340

CARRIED UNANIMOUSLY

It was moved and seconded that the following District 69 Community Recreation Grant applications be approved:

- Arrowsmith Community Recreation Association - Food Skills for Families – \$1,000
- Arrowsmith Community Recreation Association - Coombs Candy Walk - \$2,243
- Errington Cooperative Preschool - art supplies and games - \$1,300
- Eswyn's Alpine and Rock Garden - signage - \$650
- Parksville Curling Club - Worksafe compliance/ammonia safety equipment - \$2,500
- Parksville Lions Club - Lions Club Free Skates at Oceanside Place - \$750
- Parksville Golden Oldies Sports Association (PGOSA) - 25th Anniversary active living video - \$1,000
- Parksville Senior Athletic Group (Slo-Pitch) - AED at Parksville Community Park - \$1,350
- Qualicum Beach Community Garden Society - materials for garden beds - \$2,126
- Qualicum Community Education and Wellness - family soccer program – \$1,500
- Town of Qualicum Beach- Select Committee on Family Day Celebration - pool rental - \$500

Total - \$14,919

CARRIED UNANIMOUSLY

REPORTS

Parks Update Report – Winter 2018

It was moved and seconded that the Parks Update Report - Winter 2018 be received for information.

CARRIED UNANIMOUSLY

Recreation Reports Update

Commissioner Nosworthy requested an update of the Recreation Reports that are regularly on the agenda. D. Banman advised the Commission that staff had been asked to revise the template and statistical information of the reports. It has taken longer than anticipated but he expects it to be ready for the next meeting.

BUSINESS ARISING FROM DELEGATIONS

The concerns of the delegations were discussed under New Business - District 69 Recreation Services Master Plan Report.

NEW BUSINESS

District 69 Recreation Services Master Plan Report (For Information, previously received)

It was moved and seconded that the D69 Recreation Services Master Plan Steering Committee work together with Regional District of Nanaimo staff and consultants to formulate a revised recreation facility development strategy for three top priority items as follows:

1. Minimum Ravensong Pool upgrade proposal to address critical current user concerns and define a low cost upgrade recommendation to move forward quickly with a referendum to proceed.
2. Minimum cost replacement of the old track at Ballenas Secondary School and a proposal for an 8 lane rubberized track and field facility at a future location.
3. Continuation and finalization of the centralized land purchase strategy as defined in the July 2006 Recreation Services Master Plan for Oceanside section 7.2.

Amendment:

It was moved and seconded that the main motion be amended to add “with an additional single 8 lane tank in Qualicum Beach” to item #1 after user concerns.

Opposed (6): Commissioner Fell, Commissioner Veenhof, Commissioner Nosworthy, Commissioner Krofta, Commissioner Burden, and Commissioner Young

DEFEATED UNANIMOUSLY

The vote was taken on the main motion as presented:

It was moved and seconded that the D69 Recreation Services Master Plan Steering Committee work together with Regional District of Nanaimo staff and consultants to formulate a revised recreation facility development strategy for three top priority items as follows:

1. Minimum Ravensong Pool upgrade proposal to address critical current user concerns and define a low cost upgrade recommendation to move forward quickly with a referendum to proceed.
2. Minimum cost replacement of the old track at Ballenas Secondary School and a proposal for an 8 lane rubberized track and field facility at a future location.
3. Continuation and finalization of the centralized land purchase strategy as defined in the July 2006 Recreation Services Master Plan for Oceanside section 7.2.

CARRIED UNANIMOUSLY

It was moved and seconded that when the District 69 Recreation Commission and Regional District of Nanaimo Board are considering recreation infrastructure projects in the District 69 (Oceanside) area that they be informed by a financial analysis review process.

CARRIED UNANIMOUSLY

Pool Options

This item was discussed in conjunction with the District 69 Recreation Services Master Plan Report.

Centralized Facilities

This item was discussed in conjunction with the District 69 Recreation Services Master Plan Report.

ADJOURNMENT

It was moved and seconded that the meeting be adjourned.

CARRIED UNANIMOUSLY

TIME: 4:17 PM

CHAIR

Delegation: J. Waite – Oceanside Track and Field, RE: Ballenas Track Upgrade

Summary: Since our presentation to you for the same thing this February 2018, we have collected quotes (required for grant supplication) made a promo video and run a 5 – 10km fundraiser. During our practices and participating in nearby local track meets we are constantly reminded of our track’s desperate shortcomings. We are committed to this necessary upgrade.

Action Requested: We are requesting an upgrade from the present deteriorating cinder track to a rubberized track surface.

From: Parksville Panthers [<mailto:parksville.panthers>]
Sent: Thursday, May 31, 2018 8:07 AM
To: Marcellus, John
Cc: Murray, Wendi; Couturier, Debbie
Subject: Medical Emerg last Monday

I have heard from the players that played last Monday, when Garth had a heart attack, that the RDN staff on duty were very professional and helpful, so just wanted to pass on a big thank-you to all for your help. Garth was flown to Victoria and had five stints that have him on the road to recovery.

Well done RDN! staff

Neil McInnis
Panter Pres.

TO: District 69 Recreation Commission **MEETING:** June 21, 2018

FROM: Dean Banman
Manager, Recreation Services

SUBJECT: District 69 Recreation Services Update January 2018 to May 2018

RECOMMENDATION

That the District 69 Recreation Services Update for January 2018 to May 2018 be received for information.

SUMMARY

In addition to the information provided below in the individual updates of the three recreation services areas (Northern Recreation Program Services, Arena Services, Aquatic Services) a number of other daily operational and longer term strategic work has occurred. These include; the continuing development of the draft Recreation Services Master Plan for District 69 (Oceanside), the creation and implementation of two new health and safety committees for Parks/Oceanside Place and Ravensong Aquatic Centre as per a WorkSafeBC requirement, continued development and implementation of RDN owned recreation facilities into the RDN asset management program, delivery of 2018 capital plans for the three recreation service areas, department meeting with sport field user groups, staff attendance at the Career Centre Parksville Hiring Fair, participation in Chamber of Commerce Labour Market Needs Assessment focus group and the continued development and construction tender planning of the Meadowood Recreation Centre.

Northern Recreation Program Services - Key Highlights (chronological order)

Recreation Services staff hosted a successful sold out 'Neon New Years' Eve' event to start the 2018 year.

In January recreation program staff were focused on northern recreation winter programs start up and preparing spring/summer programs for the Spring/Summer Active Living Guide. Recreation program registrations were strong for programs that started in the 2018 new year.

Registration began March 5 for all spring/summer recreation program sessions. Online registration during the first month of this registration period makes up 53% of annual registrations. Total registrations were down slightly compared to the same time in 2017 but revenue for the period has increased by more than \$6,000 over last year.

The primary focus for the recreation programming team in March was the implementation of Spring Break camps. The significant challenge for Spring Break camps is always staffing. Many of the senior program leaders used for summer recreation programs are university students and not readily available to work until May of each year. During Spring Break established recreation services contractors i.e. Ezra

Soccer, RLC, Monkey Business Gymnastics and RDN Recreation junior leaders (high school students) are used to deliver programs.

Inclusion support was provided over Spring Break when possible as it was a challenge to find Inclusion staff. Past summer camp inclusion clients have been contacted and reminded of potential support available for the 2018 summer season.

The second of three District 69 Recreation Grant intakes closed on April 26th. Twenty grant applications requesting \$36,000 in funding were received. The last intake for the year will close on September 28th.

The following is summary of the advertising completed for recreation services;

- Parksville Qualicum Beach News: Golden Shoe Hunt, Great Garage Sale, Youth Week, miscellaneous outdoor programs.
- Radio advertising: Active Living Guide, Explore the parks and trails in our region, Golden Shoe Hunt, Oceanside Place is more than a place to skate, Spring tennis, pickleball availability, Youth Week, Great Garage Sale.
- Active Living Guide: promotional posters distributed throughout the communities April 6 and 19.
- Promotional flyer designed for spring and summer outdoor programs completed and sent out via unaddressed ad mail to 3,000 homes in early May. Summer Camp flyer will be distributed to 3,000 students with the help of Qualicum School District 69.
- Social media: Free skate lessons for youth, Become a lifeguard, Golden Shoe.

Total RDN Facebook Followers as of May 18 - 2,591, total RDN Instagram Followers as of May 18 - 621, total RDN Twitter Followers as of April - 2,135.

The 2018 Spring/Summer Active Living Guide contains 31 purchased advertising spaces and 94% of available advertising space was sold. The recreation department regularly purchases printed advertising space in Parksville Qualicum Beach News, Nanoose Business Directory and the What's On Directory.

Staff continue to prepare for the summer season with the posting and hiring of the Summer Leader positions. Staff are also finalizing fall/winter programs; negotiating service contracts with instructors and space availability with facility operators.

The Regional District of Nanaimo, in collaboration BC Alliance for Healthy Living and BC Healthy Communities, approved Community Play Grants to support improvements to public play spaces in District 69. Recipients of the Community Play Grants are;

- School District No. 69 (Qualicum) - \$15,000 for playground repairs at Arrowview Elementary School, Bowser Elementary School, Errington Elementary School and for the installation of disc golf equipment at Nanoose Bay Elementary School.
- Parksville Lions Club - \$10,000 for the purchase of outdoor fitness equipment at the Parksville Community Park; and Nanoose Bay Activities and Recreation Society - \$5,000 for refurbishing the gymnasium floor at Nanoose Place.

Two other initiatives under this \$74,000 grant program currently underway are an accessibility assessment of public recreation space and a review of booking fees and policies of public rental space.

Staff attended the 2018 Qualicum Beach Family Day event and hosted a booth providing active games to those attending the event.

Drop in non - registered program admissions to RDN Recreation and Parks fitness programs continue to be strong. These numbers are not reflected in Attachment 1 which only reflect registered program admissions.

The expansion of parks programming accounts for the year over year increase in available spaces shown in the first table of Attachment 1. Gymnastics programs remain in high demand and the contractor has added more options this spring. The adult fitness program line up has also expanded and extended into the summer months. Although not captured in the first table of Attachment 1, the drop in option for fitness programs continues to increase in popularity.

Arena Services - Key Highlights (chronological order)

Oceanside Minor Hockey Association has seen a substantial decrease in registrations this past season which resulted in less than the typical number of hours booked for their group than in past years. This trend is typical to other areas of the province and throughout the country. However adult hockey leagues have seen a small increase in registrations. Additional program times for public sessions have been incorporated into the facility schedule to offset ice time typically used by minor hockey.

Admissions and admission revenue were up from 2017 for the first month of the 2018 while facility revenue was down slightly. This was largely attributable to schools being out a week later at Christmas than normal and regular programming not resuming until January 8, 2018.

Free Skate lessons for Youth were offered on Mondays in conjunction with RDN Youth programs. These lessons give youth the skills and confidence to enjoy skating activities.

Oceanside Minor Hockey Association held a Bantam tournament Friday, January 5 - Sunday, January 7. Teams participating were from across Vancouver Island and it was a very successful event.

The Parksville Panters Hockey Club held their annual Junket January 9 and 10. Teams in attendance participated in games and enjoyed a social hosted in the Multi-Purpose Room throughout each day.

The month of March typically marks the completion of many of the Fall/Winter user group seasons. School District 69 recessed for two weeks of Spring Break March 17 to April 3 which extended through the Easter weekend. A three day senior's (Grumpy Old Men) hockey tournament typically runs the last weekend of March but was moved until mid-April to avoid the Easter weekend. This resulted in slightly lower hours of use and revenue compared to the same period in previous years.

Public skate attendances were lower for the month of March than normal. Adult/Senior Drop-in Hockey programs continued to be well attended.

Oceanside Minor Hockey held three tournaments (Pee Wee, Atom, Initiation/Novice) over Spring Break with teams mainly from Vancouver Island and two teams from Maple Ridge/Vancouver in each age group.

The Adult Spring Premier Hockey League stopped operating three years ago. This program was organized by a local resident and the ice time at Oceanside Place rented privately. The Recreation and Parks department runs a successful Coeducational Hockey League that was experiencing an increased competitive brand of hockey since the Adult Spring Premier Hockey league stopped. This year the department is offering a new Spring non-competitive hockey league for adults. This new league and the coeducational league are now running and finish in June.

Vancouver Island Skate International (VISI) competition was held on April 13th - 15th with registrations exceeding 700 skaters. This event is a part of Skate Canada's Super Series Competitions.

Oceanside Minor Lacrosse Association commenced practices and league play at Oceanside Place April 23rd.

Indoor pickleball opened to the public on Monday April 23 with a FREE introductory day. There were 40 players in attendance. Two table tennis tables have been purchased and drop-ins are available Monday - Friday on the Pond at Oceanside. Attendance has been slow to start but the players are very happy to have this additional activity available.

Staff completed a WorkSafeBC compliance report for Oceanside Place on April 30 in conjunction with a province wide ammonia awareness initiative. The purpose is to ensure that recreation facilities using anhydrous ammonia refrigeration systems throughout British Columbia have implemented appropriate safety plans. Staff have been working on addressing the five items identified as outstanding in the report (revising emergency response and exposure control plan, installation of additional monitoring devices and alarms, revising respiratory protection procedures). Arena staff have been providing assistance to the Parksville Curling Club to meet their outstanding items as they received a similar inspection in December at the D69 Arena.

The Great Garage Sale returned on May 5 and is now in its 5th year. The registration continues to increase with this year with 38 booths of a possible 39 booked. Over 1,000 people came through the arena for this event, 550 people in the first hour.

Spring community events held at Oceanside Place include; Island Open Taekwondo Championships (April 28), Home and Garden Show (May 11 - 13), Great Benjamin Circus (May 18).

The 3rd annual Pickleball Tournament on May 24 and 25 was well attended with 138 players over the two days. This is a partnership between the Oceanside Pickleball Club and the RDN.

A \$1,500 grant was received from BCRPA for a 55+ Games "Try It Day" to encourage participation in the annual 55+ Games. The grant funding will be split with Nanoose Place. Oceanside Place's event was held on Monday, May 28, 1:00-3:00pm.

Drop-in Pickleball on the dry floor was impacted by the nice weather in May and the number of outdoor opportunities that are now available at various venues in the community.

Upcoming Events at Oceanside Place include; Parksville Quilters House Quilters Guild Show (June 22 - 24), Ballenas Secondary Commencement (June 28), five hockey schools and one figure skating school through the months of July and August.

On May 28th during the Senior drop in program, one of the players experienced a medical emergency and staff responded. The AED was applied but was not required and EMS transported the player to hospital. Follow up to date has indicated that the player has returned home and is recovering.

Aquatic Services - Key Highlights (chronological order)

Ravensong experienced a busier than usual January. Leading the increase in usage was the increase attendance to Everyone Welcome swims and Aquafit classes.

Private swim lessons continue to be in high demand and all 64 available slots are regularly filled.

The vacant Aquatic Programmer has been filled. Amanda Morency joined the team on March 12, 2018. Amanda comes to us as a recreation programmer from the District of Oak Bay. Amanda is an experienced programmer with over 16 years of aquatic experience and 7 years of recreation/aquatic programming and supervisor experience.

The following special events and programs were held between January and May of 2018;

- January 1 - Polar Bear Splash, Parksville Community Park - 220 participants.
- January 8 - Homeschool lessons Started - 25 participants registered, Monday/Wednesday swim lesson sets started - 74 participants registered.
- January 9 - School swim lessons started. Three groups from Springwood Elementary - 64 grade 3's, Group from Arrowview Elementary - 19 participants.
- January 9 - Tuesday/Thursday swim lessons started - 116 participants registered.
- Adult Swim for Fitness program started - 10 participants registered.
- January 13 - Saturday Lessons started - 152 participants registered.
- April 8 - Bronze Medallion course started – 6 registered
- April 9 - Monday/Wednesday lessons started – 83 participants registered
- April 9 - Homeschool Lessons started - 29 registered
- April 10 - Tuesday/Thursday lessons started - 147 participants registered
- April 14 - Adult Swim for fitness started - 9 participants
- April 14 - Saturday Lessons started - 133 participants registered
- April 4, 11 & 13 – Spring School lessons started;
 - 1 group from BES – 29 grade 3's
 - 1 group from EES – 32 grade 3's
 - 1 group from SES – 21 grade 3's

Due to unforeseen instructor unavailability nine aquafit classes had to be canceled in the month of May and 21 of the 63 classes in the month of June. Lifeguard/Instructor recruitment and hiring continues along with training of existing staff to mitigate further cancellations.

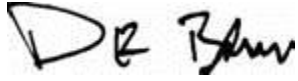
FINANCIAL IMPLICATIONS

The projects and operational activities provided in this report are consistent with 2018 financial budgets and business plans. Year - end financial outcomes for 2018 are projected to be as planned.

STRATEGIC PLAN IMPLICATIONS

Updates provided in this report are direct outcomes of the RDN's strategic priorities related to Service and Organizational Excellence as well as a Focus on Relationships;

- Delivering efficient, effective and economically viable services that meet the needs of the region;
- We will fund infrastructure in support of our core services employing an asset management focus;
- As we invest in regional services we look at both costs and benefits - the RDN will be effective and efficient;
- We recognize community mobility and recreational amenities as core services



Dean Banman
dbanman@rdn.bc.ca
June 6, 2018

Reviewed by:

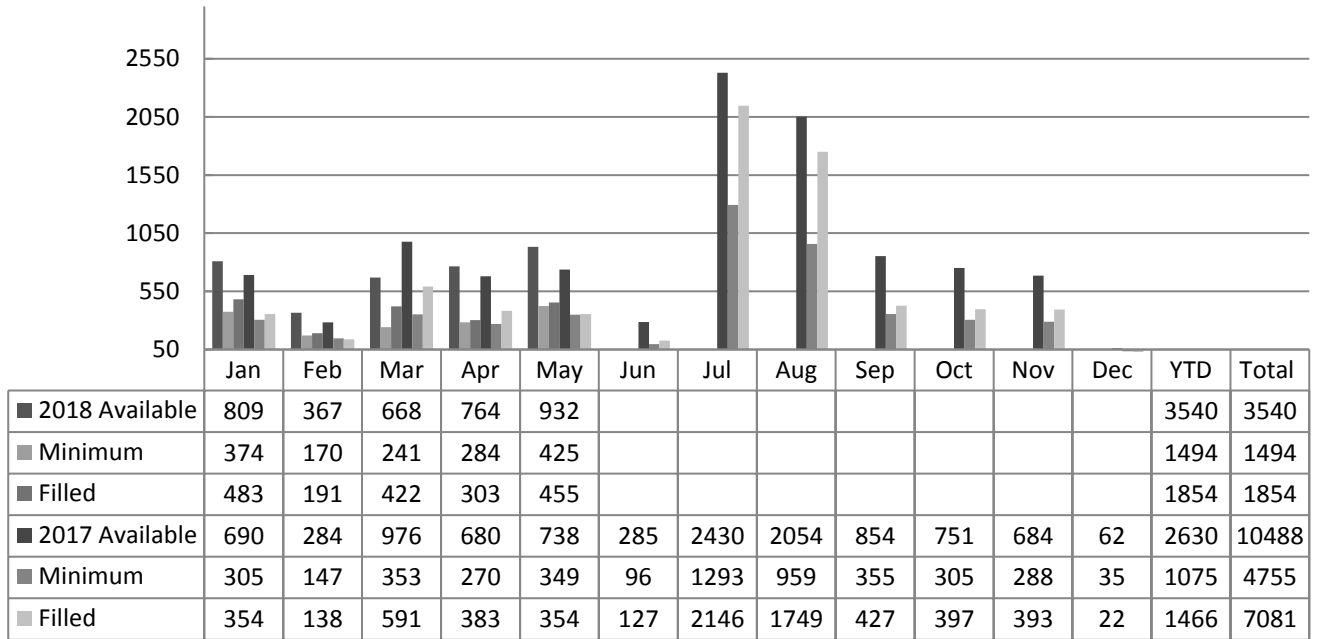
- G. Garbutt, A/Chief Administrative Officer

Attachment

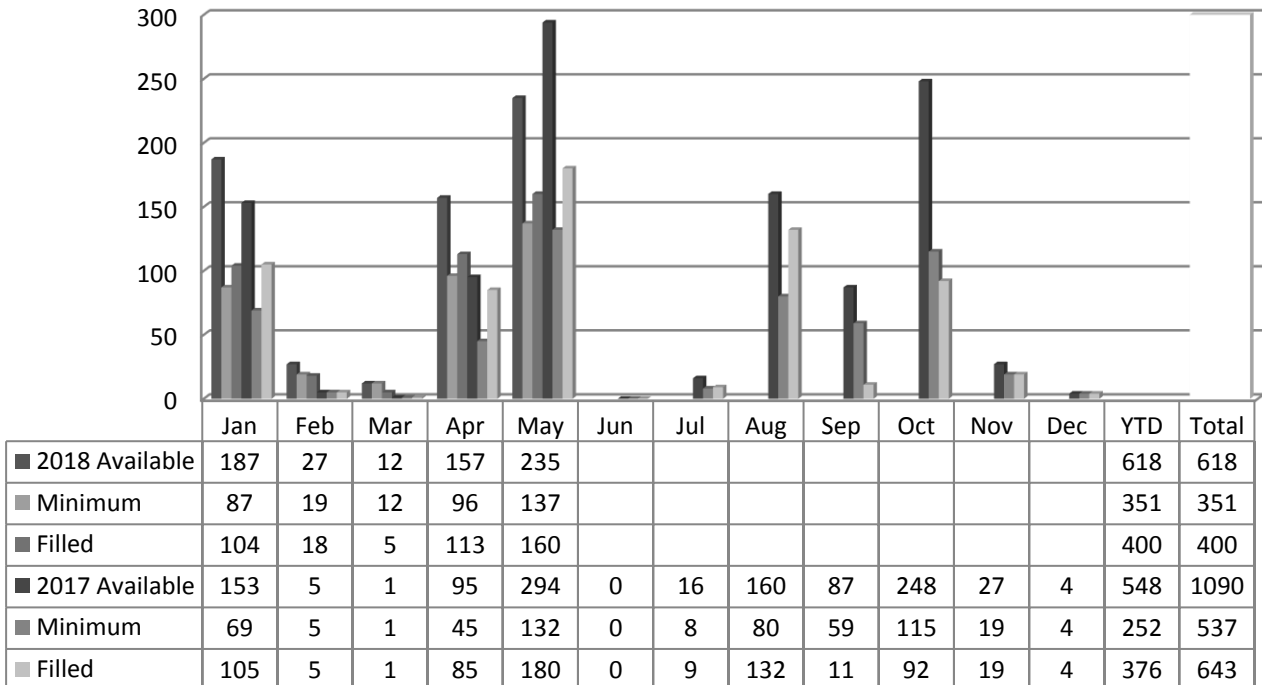
1. District 69 Recreation Services Update January 2018 - May 2018

ATTACHMENT 1
 District 69 Recreation Commission Metrics
 January 2018 – May 2018

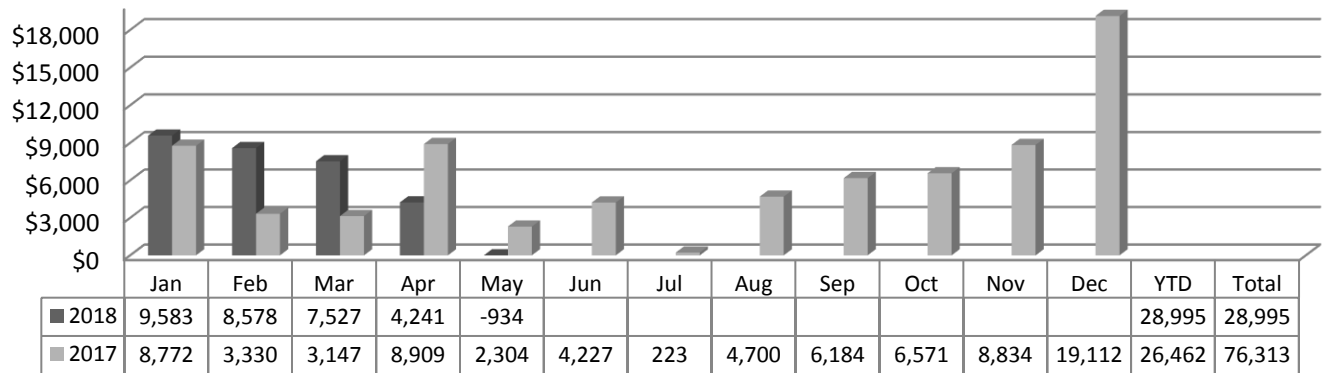
Northern Recreation Program Services - 2 Year Registration Comparison



Oceanside Place- 2 year Program Registrations Comparisons



Oceanside Place - Admission Revenue

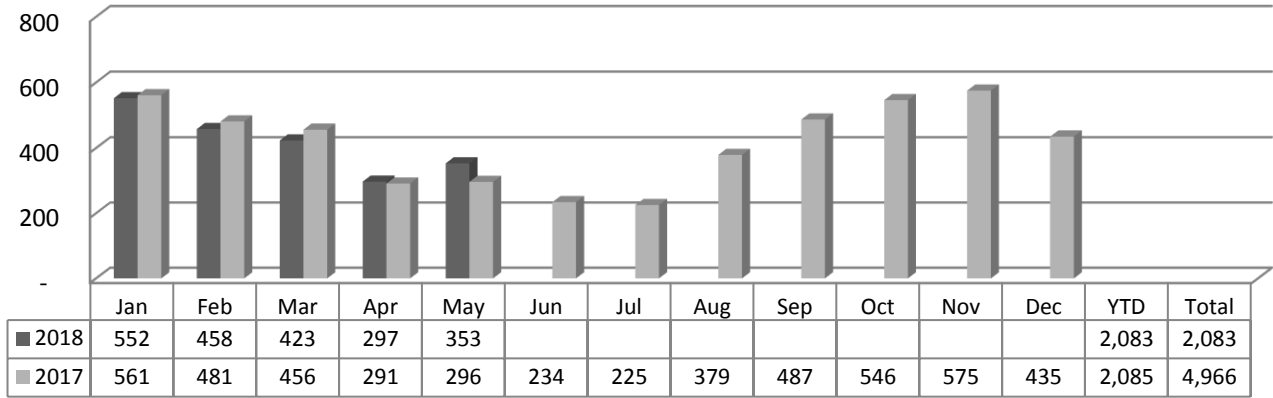


May 2018, deferred revenue of \$4,116 applied back to 2017.

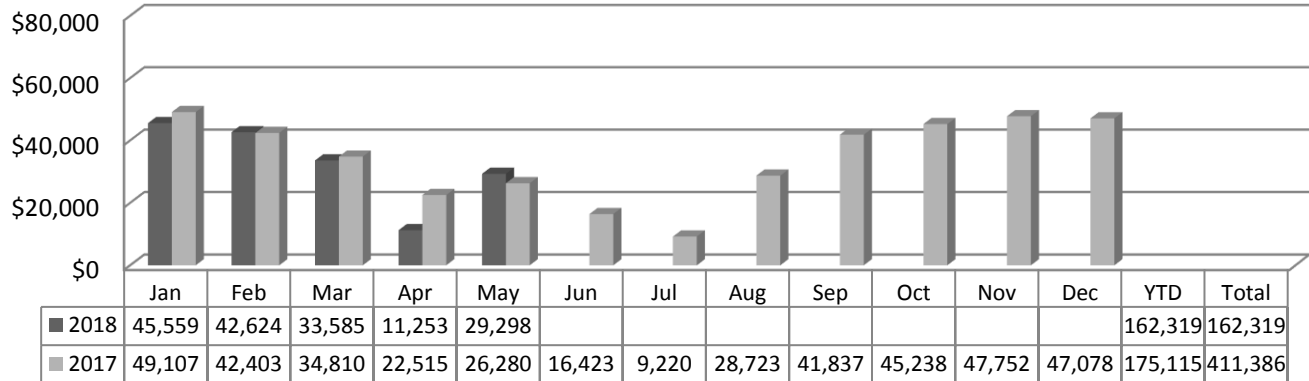
Oceanside Place Public Sessions Admissions

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
Admissions														
Tot	70	43	45	0	0	0	0	1	3	23	73	77	158	335
Child	486	466	369	18	3	2	7	67	59	383	502	832	1,342	3,194
Student	141	132	52	12	6	12	6	56	27	154	228	335	343	1,161
Adult	500	372	273	188	278	225	20	92	164	285	462	977	1,611	3,836
Senior	712	664	600	579	619	471	85	294	437	647	664	564	3,174	6,336
Golden	24	36	0	25	19	19	4	12	19	35	42	14	104	249
Family	635	531	372	4	0	0	4	72	36	511	720	1,757	1,542	4,642
Totals	2,568	2,244	1,711	826	925	729	126	594	745	2,038	2,691	4,556	8,274	19,753
2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
Admissions														
Tot	64	84	32	0	0								180	180
Child	419	431	344	27	9								1,230	1230
Student	200	92	40	16	2								350	350
Adult	486	435	244	126	89								1,380	1380
Senior	812	708	587	514	479								3,100	3100
Golden	54	47	55	40	33								229	229
Family	950	555	288	0	0								1,793	1793
Totals	2,985	2,352	1,590	723	612								8,262	8262

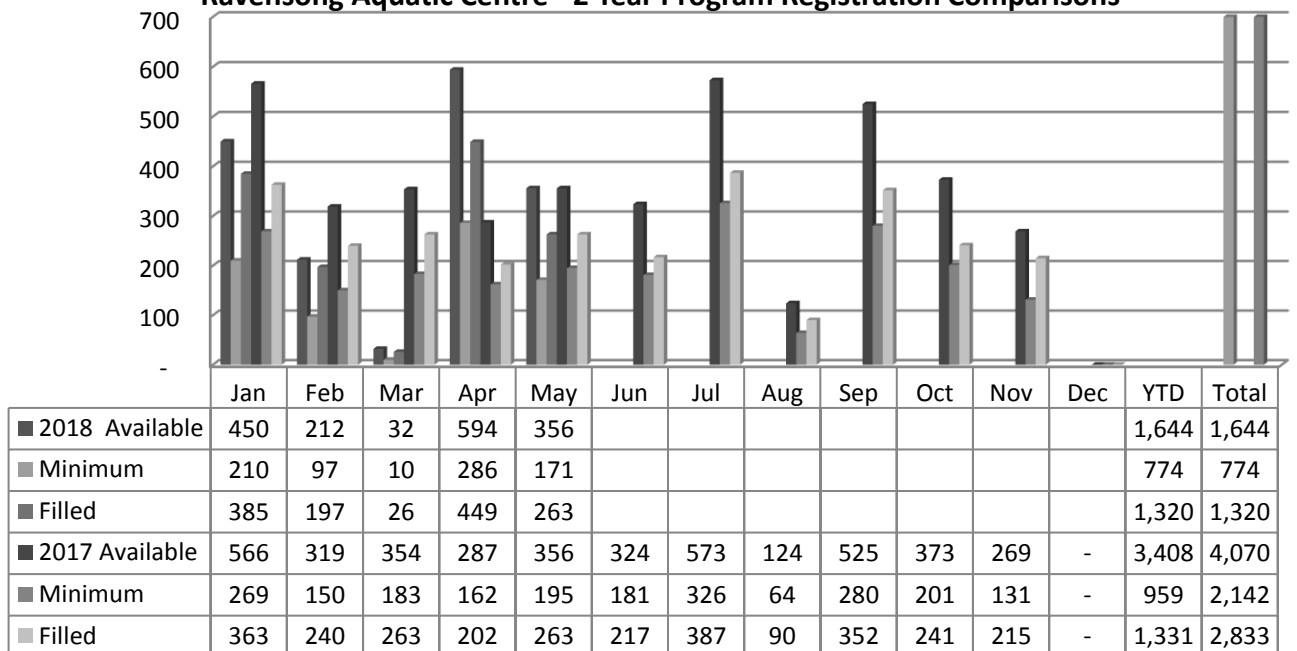
Oceanside Place - Hours of Use

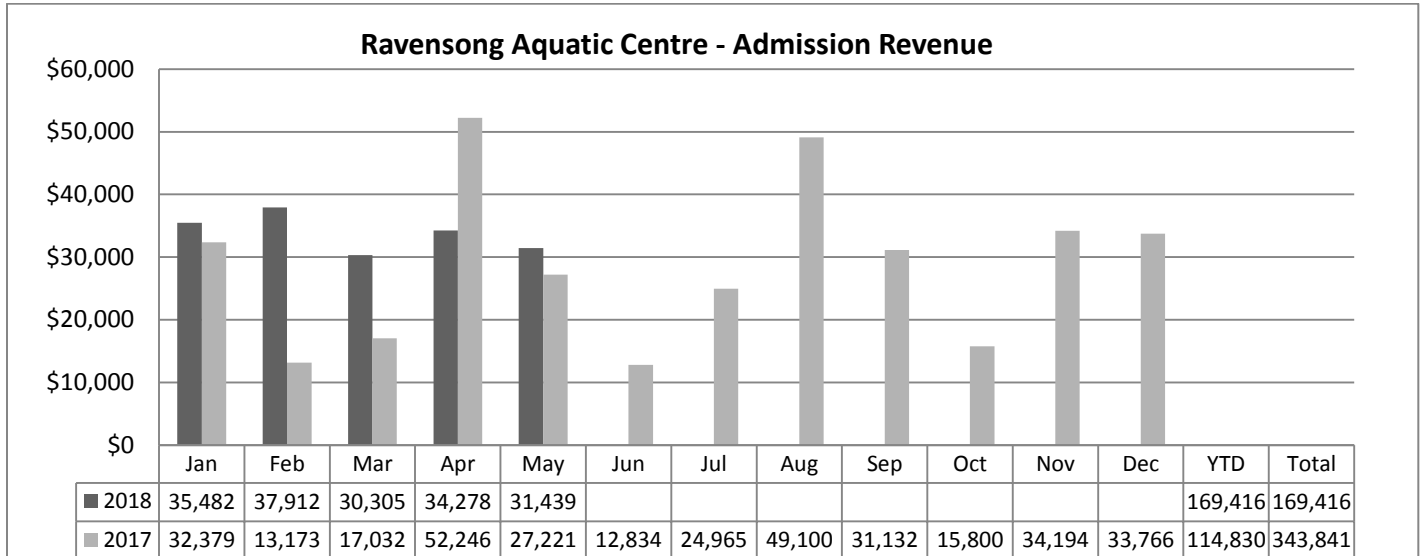


Oceanside Place - Rental Revenue



Ravensong Aquatic Centre - 2 Year Program Registration Comparisons





Ravensong Aquatic Centre Public Sessions Admissions

2018	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Total
Admissions														
Swim Sessions														
Tot	301	252	237	270	97								1,157	1,157
Child	705	554	596	429	279								2,563	2,563
Student	344	319	319	263	228								1,473	1,473
Adult	2,896	2,678	2,522	2,469	1,938								12,503	12,503
Senior	4,352	3,937	4,253	4,127	3,707								20,376	20,376
Family	1,564	1,102	1,298	920	543								5,427	5,427
Golden	691	670	715	659	728								3,463	3,463
Totals	10,853	9,512	9,940	9,137	7,520								46,962	46,962
2017	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Total
Admissions														
Swim Sessions														
Tot	297	298	407	201	187	145	129	90	127	219	240	220	1,390	2,560
Child	580	512	758	438	330	340	881	655	280	437	415	395	2,618	6,021
Student	313	250	306	277	220	218	298	127	172	286	287	250	1,366	3,004
Adult	2,833	2,599	2,164	2,342	2166	1,942	1,564	1,013	1,429	2319	2,634	2,143	12,104	25,148
Senior	4,445	3,581	2,657	3,621	3843	3,765	2,934	1,689	2,351	3830	4,162	3,183	18,147	40,061
Family	1,013	1,482	1,516	871	561	491	1,056	938	519	883	936	1,027	5,443	11,293
Golden	719	614	513	641	741	717	669	398	493	705	735	530	3,228	7,475
Totals	10,200	9,336	8,321	8,391	8048	7,618	7,531	4,910	5,371	8679	9,409	7,748	44,296	95,562