

REGIONAL DISTRICT OF NANAIMO

COMMITTEE OF THE WHOLE

TUESDAY, MARCH 8, 2016

7:10 PM

(RDN Board Chambers)

A D D E N D U M

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COMMUNICATIONS/CORRESPONDENCE

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W. Byrne, North Island 9-1-1 Corporation, re 2016 NI 9-1-1 adopted budget.



North Island 9-1-1 Corporation
 serving the regional districts of Alberni-Clayoquot, Comox Valley,
 Mt. Waddington, Nanaimo (School District #69),
 Powell River, and Strathcona

File: 9-FIN

March 4, 2016

Sent via email: dtrudeau@rdn.bc.ca;

Regional District of Nanaimo
 6300 Hammond Bay Road
 Nanaimo, BC V9T 6N2

Attention: Dennis Trudeau, acting chief administrative officer

Dear Sir:

Re: 2016 NI 9-1-1 adopted budget

The North Island 9-1-1 Corporation 2016 recommended budget was adopted at the March 4, 2016 meeting of the board.

The board has approved an increase to the requisition for 2016. The requisition has been increased by 2.4% to \$2,269,760. The 2015 assessed property values have increased overall by 1.9% compared to 2014 values. With the requisition for 2016 increasing over the 2015 amount and the overall increase in property assessments in 2015, the tax rate levy per \$1,000 has increased to \$.066 from the 2015 rate of \$.065.

The table below provides the 2016 contribution amounts for each of the participating regional districts.

| Requisition Comparisons for 2016 - 2.4% net change over 2015 | | | |
|---|--|--|---------------------------------|
| Regional District | 2015 Adopted Budget Allocations | 2016 Adopted Budget Allocations | 2016 \$ Change Over 2015 |
| Alberni-Clayoquot | \$285,094 | \$290,151 | \$5,057 |
| Comox Valley | \$700,214 | \$711,735 | \$11,521 |
| Mt. Waddington | \$77,986 | \$77,836 | (\$150) |
| Nanaimo | \$586,077 | \$604,638 | \$18,561 |
| Powell River | \$180,201 | \$184,025 | \$3,824 |
| Strathcona | \$386,251 | \$401,375 | \$15,124 |
| Total Requisition | \$2,215,823 | \$2,269,760 | \$53,937 |

Please contact me by telephone at 250-334-6078 or via email at wbyrne@comoxvalleyrd.ca if you have any questions.

Sincerely,

W. Byrne

Wendy Byrne CFP, MBA
Manager of Financial Planning

cc: Wendy Idema, director of finance

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