REGIONAL DISTRICT OF NANAIMO

D69 COMMUNITY JUSTICE SELECT COMMITTEE MEETING
MONDAY, NOVEMBER 4, 2013
2:00 PM

(Oceanside Place Meeting Room)

AGENDA

PAGES

CALL TO ORDER

DELEGATION

> **S/Sgt. Brian Hunter, Oceanside RCMP Detachment and Cpl. Jesse Foreman, Community Policing NCO,** re Update for Victims Services and Restorative Justice Programs.

MINUTES

2 - 3   Minutes of the Justice Select meeting held Monday, November 26, 2012.

BUSINESS ARISING FROM THE MINUTES

BUSINESS ARISING FROM DELEGATIONS

COMMUNICATIONS/CORRESPONDENCE

ADMINISTRATION

> **Grants-in-Aid Applications:**

4 – 14   Citizens on Patrol Society, District 69 $ 3,232.00

15 – 28   Funding Request for Crime Prevention Programs in Oceanside

NEW BUSINESS

ADJOURNMENT

Distribution: *M. Lefebvre (Chair), G. Holme, J. Stanhope, B. Veenhof, D. Willie, J. Fell*
                            P. Thorkelsson, W. Idema, T. Moore

REGIONAL DISTRICT OF NANAIMO

MINUTES OF THE DISTRICT 69 COMMUNITY JUSTICE
SELECT COMMITTEE MEETING
HELD ON MONDAY, NOVEMBER 26, 2012 AT 1:00 PM
IN THE OCEANSIDE PLACE MEETING ROOM, PARKSVILLE, BC

Present:

Director Marc Lefebvre	Chairperson
Director Dave Willie	Town of Qualicum Beach
Director George Holme	Electoral Area E
Director Julian Fell	Electoral Area F
Director Joe Stanhope	Electoral Area G
Director Bill Veenhof	Electoral Area H

Also in attendance:

Paul Thorkelsson	Acting CAO
Wendy Idema	Director of Finance
Tiffany Moore	Manager, Accounting Services
Staff Sgt. Brian Hunter	Oceanside RCMP Detachment
Cpl Jesse Foreman	Oceanside RCMP Detachment

CALL TO ORDER

The Chairperson called the meeting to order at 1:06pm.

DELEGATION

Victim Services, Restorative Justice and Community Dispute Resolution Program Update

Staff Sgt. Brian Hunter, Oceanside RCMP Detachment, and Cpl. Jesse Foreman, Community Policing NCO, updated the Committee regarding the Victim Services and Restorative Justice Programs. He indicated they are requesting the same amount of funding for both programs for 2013 and that the funding amounts are matched by the Provincial Government for these programs . He provided examples of how the funds assist the RCMP in being able to meet the needs of the community. He also discussed the significant contributions being made by the two staff members working in the Victims Services and Restorative Justice programs in terms of the quality of service they provide and the extra hours they contribute.

Director Lefebvre requested a letter from Staff Sgt. Hunter with more information on the staff members so recognition of their service can be provided.

MINUTES

MOVED Director Holme, SECONDED Director Veenhof, that the minutes of the District 69 Community Justice Select Committee meeting held November 22, 2011, be adopted.

BUSINESS ARISING FROM THE DELEGATION

MOVED Director Stanhope, SECONDED Director Veenhof, that the report of the delegation be received.

CARRIED

MOVED Director Veenhof, SECONDED Director Fell, that the District 69 Community Justice Select Committee recommend that the 2013 requisition for funding to support the Oceanside Victim Services and Restorative Justice Programs be approved at $77,500.

CARRIED

ADMINISTRATION

Community Safety Grant-in-Aid Applications

MOVED Director Holme, SECONDED Director Veenhof, that a 2013 grant in the amount of $5,160 for the Citizens on Patrol Society, District 69 be approved.

CARRIED

MOVED Director Fell, SECONDED Director Veenhof, that a 2013 grant in the amount of $1,632.27 for the Corcan Meadowood Residents Association be approved.

CARRIED

MOVED Director Stanhope, SECONDED Director Willie, that a grant application in the amount of $2,439.36 for the Oceanside Community Arts Council be denied as the building requires extensive capital upgrades and is jointly owned with another organization.

CARRIED

ADJOURNMENT

MOVED Director Holme, SECONDED Director Stanhope, that the meeting adjourn.

CARRIED

TIME: 1:39 PM

_____

CHAIRPERSON

COMMUNITY SAFETY GRANTS-IN-AID APPLICATION – 2014

NAME OF ORGANIZATION

Citizens On Patrol Society, District 69

AMOUNT REQUESTED

RDN Area E	$820.00
RDN Area F	$437.00
RDN Area G	$395.00
RDN Area H	$0.00
City of Parksville	$840.00
Town of Qualicum Beach	$740.00
Total requested is	**$3,232.00**.

See Attachment 1 for amounts by zone.

MAILING ADDRESS

c/o #19, 220 McVickers St, Parksville, BC

CONTACT PERSON	POSTAL CODE	ELECTORAL AREA
Barry Lee, Treasurer	V9P 0B4	E,F,G,H, Parksville, Qualicum Beach

EMAIL ADDRESS	TELEPHONE NUMBER	FAX NUMBER
bandklee@telus.net	(250) 248-2510	N/A

ATTACH A LIST SHOWING YOUR ORGANIZATION'S STRUCTURE (INCLUDING DIRECTORS AND VOLUNTEERS)

See Attachment 2

IS YOUR ORGANIZATION REGISTERED AS A NON-PROFIT SOCIETY IN BC?

Yes

IF YOUR ORGANIZATION IS NOT A REGISTERED NOT-FOR-PROFIT SOCIETY, PLEASE EXPLAIN YOUR ORGANIZATIONAL STRUCTURE – i.e. how do you operate as a group

Citizens On Patrol Society, District 69 (C.O.P.'s) assists the RCMP to maintain law and order in the community by having our members conducting patrols, in which members' drive around within their respective zones in their own vehicles to observe and report suspicious activities to the RCMP. From July 2012 to June 2013, members conducted 321 patrols, involving 1,713 person hours of volunteer time and 18,557 kilometres driven.

C.O.P.'s also enhances community involvement and promotes a lawful and safe community through members assisting with traffic and/or parking barrier control for various events such as: Canada Day Parade, triathlon, Bike For Life, Remembrance Day Parade, and other events as requested.

WHAT WILL THIS GRANT BE USED FOR?

This grant will be used to provide an allowance for gasoline to members who drive their own vehicles on patrols in 2014. Each driver will receive an amount based on the total kilometres driven by that driver in 2014, and the amount will be based on $0.25 per kilometre. Actual patrol data for the period from July 2010 to June 2013, as well as an average of the kilometres from July 2010 to June 2013, are shown in Attachment 1. Attachment 1 also shows the total potential 2014 payments to members, by RDN area, based on the average July 2010 to June 2013 distances driven.

This funding is important as a key factor in retaining current members and also in recruiting additional members. With additional members, we would also be able to conduct more patrols, which we believe would also be a benefit to the community.

PLEASE LIST ALL GRANTS RECEIVED AND/OR APPLIED FOR FROM OTHER GOVERNMENTS OR SERVICE ORGANIZATIONS

In 2013, to date, we have not received or applied for any other grants from any other government or service organizations.

PLEASE PROVIDE DETAILS OF REVENUE GENERATING ACTIVITIES THAT YOUR ORGANIZATION UTILIZES

Our primary source of funding is generally unsolicited donations with occasional solicited donations.

WHAT SPECIFIC EXPENDITURES WILL YOUR ORGANIZATION NOT BE ABLE TO MAKE IF YOUR GRANT IS LESS THAN THE AMOUNT REQUESTED

Drivers in each zone would get less money per patrol, and this may result in the loss of members and a possible reduction in the number of patrols our organization is able to conduct.

DESCRIBE THE USE OF ANY GRANT RECEIVED LAST YEAR

In 2012,
- For RDN Area E, our account started with a balance of $616.10; we received a grant of $991.00; and $1,241.25 was paid out to members, leaving a balance of $365.85.
- For RDN Area F, our account started with a balance of $126.84; we received a grant of $402.00; and $427.25 was paid out to members, leaving a balance of $101.59.
- For RDN Area G, our account started with a balance of $78.10; we received a grant of $882; and $677.40 was paid out to members, leaving a balance of $282.70.
- For RDN Area H, our account started with a balance of $161.15; we received a grant of $141.00; and $236.75 was paid out to members, leaving a balance of $65.40.
- For the City of Parksville, our account started with a balance of -$33.94; we received a grant of $1,946.00; and $1,573.00 was paid out to members, leaving a balance of $339.06.
- For the Town of Qualicum Beach, our account started with a balance of $347.26; we received a grant of $1,581.00; and $1,136.60 was paid out to members, leaving a balance of $791.66.

ADDITIONAL ATTACHMENTS

- **Current Members**
    See Attachment 3

- **Bank Statement**
    See Attachments 4a & 4b

- **Financial Statement**
    Attachment 5 is an income statement for 2012, and it shows both the revenue and the expenses for that year. Attachment 6 is a balance sheet showing our current bank balances as of August 31, 2013. We have only one bank account: our General account, and all the other accounts shown are sub-accounts of the General account used to track specific events or grants, etc. For example, the accounts labeled Bowser, Nanoose, Parksville, French Creek, Qualicum Beach and Arrowsmith have been set up to track grant-in-aid funds from Area H, Area E, the City of Parksville, Area G, the Town of Qualicum Beach, and Area F, respectively.

- **Budget**
    Attachment 7 shows the budget for 2013.

CITIZENS ON PATROL SOCIETY, DISTRICT 69
APPLICATION FOR FUNDING FOR A GASOLINE ALLOWANCE FOR PATROL DRIVERS
Attachment 1

Year Patrols - Actual	July 2010 to June 2011	July 2011 to June 2012	July 2012 to June 2013
Zone 1 - Bowser (RDN Area H)	16	15	7
Zone 2 - Nanoose (RDN Area E)	84	86	77
Zone 3 - Parksville (City of Parksville and part of RDN Area G)	177	180	123
Zone 4 - Qualicum Beach (Town of Qualicum Beach and part of RDN Area G)	114	94	85
Zone 5 - Arrowsmith	25	25	29
Total	416	400	321

Person Hours - Actual	2010/2011	2011/2012	2012/2013
Zone 1 - Bowser	100.5	94.0	40.5
Zone 2 - Nanoose	332.0	347.0	305
Zone 3 - Parksville	1048.5	1078.0	743
Zone 4 - Qualicum Beach	565.0	546.5	481.5
Zone 5 - Arrowsmith	109.0	98.25	143.25
Total	2155.0	2163.8	1713.25

Kilometres Driven - Actual	2010/2011	2011/2012	2012/2013	Average July 2010 to June 2013 Area G[1]	Other
Zone 1 - Bowser	1475	1470	566	0	1170
Zone 2 - Nanoose	5064	5216	4499	0	4926
Zone 3 - Parksville	9498	9719	6756	1732	6926
Zone 4 - Qualicum Beach	7701	5898	5015	1241	4964
Zone 5 - Arrowsmith	1584	1541	1721	0	1615
Total	25322	23844	18557	2972	19602

[1]Both Parksville and Qualicum Beach patrol parts of Area G, but neither specifically tracks the time and kilometres driven while in Area G as opposed to being in other parts of the patrol. Thus, the time and kilometres for Area G have been estimated as a percentage of the total patrol time and kilometres.

Attachment 1 (continued)

ACCOUNT RECONCILIATION FOR 2012

RDN AREA (COPs Zone)	Balance 2011-12-31	2012 RDN Grant	2012 Member Payments	Balance 2012-12-31
RDN AREA E (Zone 2)	$616.10	$991.00	$1,241.25	$365.85
RDN AREA F (Zone 5)	$126.84	$402.00	$427.25	$101.59
RDN AREA G (Parts of Zones 3 & 4)	$78.10	$882.00	$677.40	$282.70
RDN AREA H (Zone 1)	$161.15	$141.00	$236.75	$65.40
City of Parksville (Most of Zone 3)	-$33.94	$1,946.00	$1,573.00	$339.06
Town of Qualicum Beach (Most of Zone 4)	$347.26	$1,581.00	$1,136.60	$791.66
TOTAL	$1,295.51	$5,943.00	$5,292.25	$1,946.26

ACCOUNT RECONCILIATION FOR 2013

RDN AREA (COPs Zone)	Balance 2012-12-31	2013 RDN Grant	Projected 2013 Member Payments[2] @$0.25/km	Projected Balance 2013-12-31 @$0.25/km
RDN AREA E (Zone 2)	$365.85	$1,170.00	$1,124.75	$411.10
RDN AREA F (Zone 5)	$101.59	$295.00	$430.25	-$33.66
RDN AREA G (Parts of Zones 3 & 4)	$282.70	$654.00	$588.55	$348.15
RDN AREA H (Zone 1)	$65.40	$425.00	$141.50	$348.90
City of Parksville (Most of Zone 3)	$339.06	$1,904.00	$1,351.20	$891.86
Town of Qualicum Beach (Most of Zone 4)	$791.66	$712.00	$1,003.00	$500.66
TOTAL	$1,946.26	$5,160.00	$4,639.25	$2,467.01

[2]Based on July 2012 to June 2013 patrol statisitics.
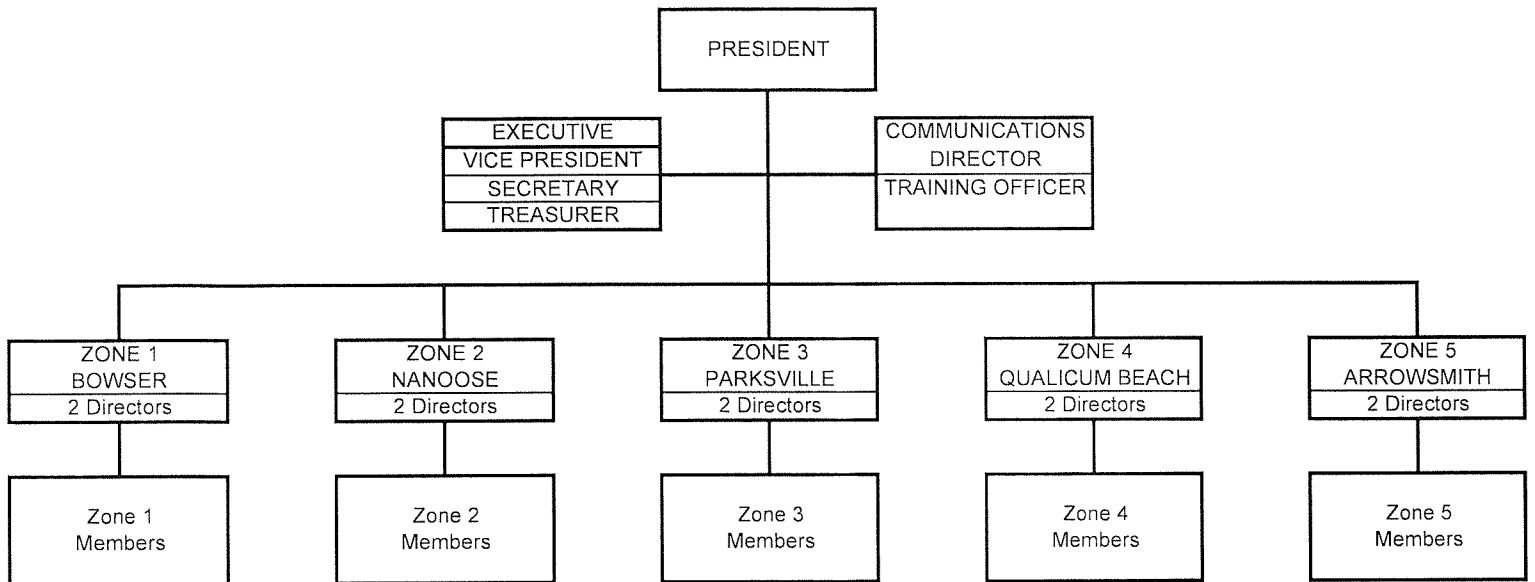
REQUEST FOR FUNDING BY RDN AREA

RDN AREA (COPs Zone)	Potential 2014 Member Payments[3] @$0.25/km	Total Funding Requested[4] @$0.25/km
RDN AREA E (Zone 2)	$1,232	$820
RDN AREA F (Zone 5)	$404	$437
RDN AREA G (Parts of Zones 3 & 4)	$743	$395
RDN AREA H (Zone 1)	$293	$0
City of Parksville (Most of Zone 3)	$1,732	$840
Town of Qualicum Beach (Most of Zone 4)	$1,241	$740
TOTAL	$5,644	$3,233

[3]Based on average July 2010 to June 2013 patrol kilometre statistics
[4]These figures incorporate the projected balances at 2013-12-31

7

CITIZENS ON PATROL SOCIETY, DISTRICT 69
Attachment 2

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                          ┌─────────────────┐
                          │    PRESIDENT    │
                          └─────────────────┘
        ┌──────────────────────┐   │   ┌──────────────────────┐
        │      EXECUTIVE       │   │   │    COMMUNICATIONS    │
        │   VICE PRESIDENT     │───┤   │      DIRECTOR        │
        │      SECRETARY       │   │   │   TRAINING OFFICER   │
        │      TREASURER       │   │   └──────────────────────┘
        └──────────────────────┘   │
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ZONE 1 BOWSER	ZONE 2 NANOOSE	ZONE 3 PARKSVILLE	ZONE 4 QUALICUM BEACH	ZONE 5 ARROWSMITH
2 Directors	2 Directors	2 Directors	2 Directors	2 Directors

Zone 1 Members	Zone 2 Members	Zone 3 Members	Zone 4 Members	Zone 5 Members

Attachment 3 - Current Membership

Zone	LAST	FIRST	POSITION
Bowser	Leach	Dennis	
Bowser	Leach	Shirley	
Bowser	Ross	Ken	
Bowser	Ross	Barbara	Director
Bowser	Chungranes	Vi	
Bowser	Taylor	Greta	
Nanoose	McIntosh	George	
Nanoose	Olson	Sharon	
Nanoose	Nelson	Robert	
Nanoose	Dahn	Loretta	
Nanoose	Dahn	Heinz	
Nanoose	Mogensen	Ken	
Nanoose	van Eynde	Frank	
Nanoose	Audley	Victor	
Nanoose	Oldham	Valerie	
Nanoose	Oldham	Derek	Director
Nanoose	Earle	Gerald	
Nanoose	Davies	Clair	Director
Nanoose	Olson	Ron	
Nanoose	Davies	Valerie	
Nanoose	Bannon	Brian	
Parksville	Thomas	Dave	
Parksville	Ritchie	Beth	
Parksville	Bishop	Barbara	
Parksville	Bishop	John	Vice President
Parksville	Pentland	Daryl	
Parksville	Glover	Larry	
Parksville	Douglas	Mary	
Parksville	Mentanko	Michelle	
Parksville	Brosnikoff	Clarence	
Parksville	Kahlon (Kevin)	Inderpal	
Parksville	Gray	Bev	
Parksville	Marshall	Barbara	
Parksville	Moore	Jack	
Parksville	LeBrun	Barbara	
Parksville	Thomas	Ann	
Parksville	Stemler	Joe	
Parksville	Robinson	Paul	
Parksville	Parton	George	
Parksville	Thompson	Richard	
Parksville	Yamniuk	Leonard	
Parksville	Rozek	Paul	
Parksville	Newland	Lawrence	
Parksville	Boychuk	Bonnie	
Parksville	Rombough	John	
Parksville	Savage	James	
Parksville	Kohlruss	Doug	
Parksville	Zappitelli	Phil	
Parksville	Riley	Dennis	
Parksville	Hummell	Krista	
Q. Beach	Waters	Brendan	
Q. Beach	Schmidt	Klaus	
Q. Beach	Lee	Barry	Treasurer
Q. Beach	Semmler	Melvin	Director
Q. Beach	Rae	Bob	
Q. Beach	Husband	John	
Q. Beach	Smart	John	
Q Beach	Young	Jeremy	
Q. Beach	Lee	Kay	
Q. Beach	Byers	Bill	
Q. Beach	Hayward	Bob	
Q. Beach	Larson	Wayne	
Q. Beach	Skipsey	Art	
Q. Beach	Walduck	Don	
Q. Beach	Brugge	Olga	
Q. Beach	Westbroek	Teunis	
Q. Beach	Earl	Robert	
Q. Beach	Earl	Wendy	
Q. Beach	Beck	Brian	
Q. Beach	Crighton	Mike	
Q. Beach	Summers	Margot	
Q. Beach	Woon	Dana	
Q. Beach	Looper	Barbara	
Q. Beach	Brown	James	
Q. Beach	Hladik	Frank	
Q. Beach	Sinnott	Yvonne	
Q. Beach	Molloy	Mark	
Q. Beach	Moore	Sherwood	
Q. Beach	Adamek	Daniel	
Q. Beach	Curdie	Ken	Director
Q. Beach	Summers	George	
Q. Beach	Quesnel	Brent	
Q. Beach	Andreeff	Joanne	Secretary
Arrowsmith	Terry	Barbara	
Arrowsmith	Winfield	Mary	
Arrowsmith	Banks	Margo	President
Arrowsmith	Townsend	Pat	
Arrowsmith	Pollard	Lyn	
Arrowsmith	Boonstra	Carlo	Director
Arrowsmith	Bowing	Lucas	
Arrowsmith	MacNeill	Bob	
Arrowsmith	MacNeill	Tanya	
Arrowsmith	Espig	Frank	

COASTAL COMMUNITY CREDIT UNION

TOGETHER, LET'S DO
GREAT THINGS

Head Office
21 - 13 Victoria Crescent
Nanaimo, BC   V9R 5B9

STATEMENT OF ACCOUNTS

Date	August 31, 2013
Member No.	136307
Page	1 of 2

035200

14

Citizens On Patrol District 69
19 220 McVickers St
Parksville BC V9P 0B4

AUG 13

CHEQUING

Community Partner Package   COPS

Account: 100009603620

Date	Description	Withdrawals	Deposits	Balance
01 Aug 13	Opening Balance			11,328.02
02 Aug 13	Deposit		33.45	11,361.47
24 Aug 13	Eff. 08-23 Cheque 587	117.35		11,244.12
31 Aug 13	Credit Interest		0.10	11,244.22
Total Withdrawals and Deposits		**$117.35**	**$33.55**	

Rate (earned):   0.010%

NON - REGISTERED TERM DEPOSITS

GIC Community Cashable

Account: 100013369267

Date	Description	Withdrawals	Deposits	Balance
01 Aug 13	Opening Balance			5,566.60
Total Withdrawals and Deposits		**$0.00**	**$0.00**	

Rate: 0.500%   Maturity Date: 06 Nov 13   Next Interest: 06 Nov 13

16810.82

Parksville Alberni Hwy Community Branch   24 Hour Remote Banking   Lost/stolen MasterCard card or MEMBER CARD

COASTAL COMMUNITY
CREDIT UNION

TOGETHER, LET'S DO
GREAT THINGS

Date	August 31, 2013
Member No.	136307
Page	2 of 2

GIC Community Cashable

Account: 100013406309

Date	Description	Withdrawals	Deposits	Balance
01 Aug 13	Opening Balance			1,672.85
Total Withdrawals and Deposits		$0.00	$0.00	

Rate: 0.500%   Maturity Date: 15 Dec 13   Next Interest: 15 Dec 13   *10,483.67*

End of Statement

STATEMENT CHEQUES

CITIZENS ON PATROL D69 GENERAL ACCT
CO 685 CHARTWELL BLVD
QUALICUM BEACH BC V9K2K9
(250) 752-0403   587

DATE 2 0 1 3 - 0 8 - 2 2
        Y Y Y Y M M D D

PAY TO THE ORDER OF Ken Curdie $ 117.35

One hundred and seventeen ———————— 35/100 DOLLARS

COASTAL COMMUNITY CREDIT UNION
BOWEN COMMUNITY BRANCH
2350 LABIEUX ROAD (250) 729-2550
NANAIMO, B.C. V9T 3M5

MEMO Telephone card

587   15210 809: 10000960362 0   000011735

| 13/08/23 | 587 | $117.35 |

Attachment 5
Citizens on Patrol Society, District 69
Income Statement 1/1/2012 to 12/31/2012
REVENUE

REVENUE	
Donations	1,150.00
Interest Income	36.99
Other Income	281.30
ICBC Grant	750.00
Grant - City of Parksville	500.00
Grant- Regional District of Nanaimo	5,943.00
Grant - Town of Qualicum Beach	500.00
TOTAL REVENUE	9,161.29
TOTAL REVENUE	9,161.29

EXPENSE

OPERATING EXPENSES	
Awards	399.17
Bank Charges	30.23
Batteries	54.32
Computer Supplies	60.95
Gasoline Compensation	5,292.25
Insurance	700.00
Licenses & Dues	240.62
Meals	1,053.55
Meetings	269.34
Office Supplies	114.65
Photocopying	90.72
Postage/Delivery	28.54
Repairs & Maintenance	139.96
Supplies - Non Inventory	564.31
Telephone	341.60
Training Program	917.26
TOTAL OPERATING EXPENSES	10,297.47
TOTAL EXPENSE	10,297.47
NET INCOME	(1,136.18)

Generated On: 9/10/2013

Attachment 6
Citizens on Patrol Society, District 69
Balance Sheet As At 8/31/2013
ASSETS

CURRENT ASSETS

Total Petty Cash		0.00
Bank - Bowser	490.40	
Bank - Nanoose	1,535.84	
Bank - Parksville	2,243.06	
Bank - French Creek	936.70	
Bank - Qualicum Beach	1,503.63	
Bank - Arrowsmith	396.59	
Bank - General	10,879.36	
Bank - ICBC	498.09	
Cash: Total		18,483.67
TOTAL CURRENT ASSETS		18,483.67

CAPITAL ASSETS

Equipment: Total		0.00
TOTAL CAPITAL ASSETS		0.00

TOTAL ASSETS		18,483.67

LIABILITIES

LIABILITIES

TOTAL LIABILITIES		0.00

TOTAL LIABILITIES		0.00

EQUITY

RETAINED EARNINGS

Surplus - Bowser	(34.60)	
Surplus - Nanoose	265.85	
Surplus - Parksville	248.51	
Surplus - French Creek	273.25	
Surplus - Qualicum Beach	(61.84)	
Surplus - Arrowsmith	101.59	
Surplus - General	13,429.73	
Surplus: Total		14,222.49
Surplus - To be distributed		0.00
Current Earnings		4,261.18
TOTAL RETAINED EARNINGS		18,483.67

TOTAL EQUITY		18,483.67
LIABILITIES AND EQUITY		18,483.67

Generated On: 9/17/2013

CITIZENS ON PATROL SOCIETY DISTRICT 69
2013 BUDGET

	BUDGET 2013
REVENUE	
Donations	$150.00
City of Parksville Grant	$500.00
ICBC Grant	$400.00
Municipal Funding for Gasoline Compensat	$5,160.00
Town of Qualicum Beach Grant	$500.00
Interest Income	$34.00
Other Income	$110.00
TOTAL REVENUE	**$6,854.00**

EXPENSES	
Advertizing	$0.00
Awards	$1,475.00
Bank Charges	$35.00
Batteries	$25.00
Computer Supplies	$90.00
Fax Machine Cartridges	$0.00
Gasoline Compensation Distribution	$6,000.00
Hats	$0.00
Insurance	$450.00
Licences & Dues	$260.00
Meals	$625.00
Meetings	$400.00
Office Supplies	$475.00
Photocopying	$100.00
Postage	$30.00
Rent	$0.00
Repairs & Maintenance	$100.00
Supplies - Non Inventory	$350.00
Telephone	$560.00
Training Program	$820.00
Capital Asset Purchases	$200.00
TOTAL EXPENSES	**$11,995.00**
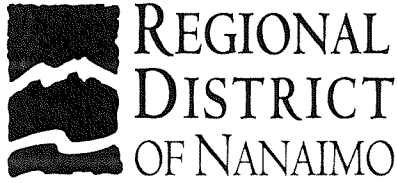
RDN REPORT
CAO APPROVAL

| EAP | |
| COW | ✓ |

OCT 3 0 2013

| RHD | |
| BOARD | |

REGIONAL
DISTRICT
OF NANAIMO

MEMORANDUM

TO: W. Idema   **DATE:**   October 18, 2013
                 Director of Finance

FROM: T. Moore   **FILE:**
                 Manager, Accounting Services

SUBJECT: Funding Request for Crime Prevention Programs in Oceanside

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PURPOSE:

To provide analysis regarding Additional Funding Request for Crime Prevention Programs in Oceanside.

BACKGROUND:

Corporal Jesse Foreman appeared as a delegation at the Regional District of Nanaimo Board meeting held September 25, 2013 and made a presentation on a Funding Proposal for Crime Prevention Programs in Oceanside (Presentation attached as appendix A). The presentation provides details on an additional funding request totaling $35,220 with $30,220 to run specific programs through Oceanside Community Policing and $5,000 for operating expenses for the Citizens on Patrol Society, District 69. The following motion was passed at the September 24, 2013 Board meeting:

> MOVED Director Veenhof, SECONDED Director Houle, that Community Policing Funding
> be referred to the 2014 budget discussions.

The District 69 Community Justice Select Committee has been established as a forum to receive and consider annual reports from Restorative Justice, Victim Services and Citizens on Patrol Society, District 69 programs and to discuss other related issues of concern.

Current Funding Arrangements for Restorative Justice, Victim Services and Citizens on Patrol Society, District 69:

Victim Services are currently funded in District 69 in the following way. A service was established by "Regional District of Nanaimo Crime Prevention And Community Justice Support Service Bylaw No. 1479, 2006" which includes Parksville, Qualicum Beach and Electoral Areas E, F, G and H, and provides funding to both Restorative Justice and Victim Services programs operated through the Oceanside RCMP detachment. Funds totaling $77,500 for these programs are raised by a parcel tax levy at a 2013 rate of $3.25 per property. At present the Victim Services operations receive $52,500, which matches funding provided through the Ministry of the Attorney General, the Restorative Justice program receives $25,000 annually. The RCMP detachment in District 69 provides in-kind services of office space and operating supplies to both programs.

15

The Citizens on Patrol Society, District 69 apply annually to the D69 Community Justice Select Committee Grants in Aid program to obtain funds to compensate the Society members for the gasoline usage in their personal vehicles during patrols. The amounts received under this Grants in Aid Program have been based on actual expenditures made and range from $1,320 to $9,000 between 2006 and 2013. Citizens on Patrol Society, District 69 has submitted a request to the D69 Community Justice Select Committee Grants in Aid for $3,232 for 2014. This report deals with an additional funding request that is separate from the existing funding in place for the Citizens on Patrol Society, District 69.

ALTERNATIVES:

1.   Approve the additional funding amount of $35,220 by parcel tax levy:
    • Under this alternative, the RDN would provide full funding for the request for Oceanside Community Policing programs and Citizens on Patrol Society, District 69 operational funding and this would be done by increasing the parcel tax levy.
    • This would allow all of the Community Policing programs outlined in the proprosal to proceed and also allow for the operational funding for Citizens on Patrol Society, District 69.
    • Under this alternative, Bylaw 1479 would need to be amended to increase the amount that can be requisitioned.

2.   Approve an additional funding amount which is less than $35,220 by parcel tax levy:
    • Under this alternative, the RDN may choose to provide additional funding that is less than the amount requested
    • This alternative would not allow all of the programs as outlined in the Funding Proposal to proceed but may be more affordable to the taxpayer.

3.   Approve an additional funding amount but move to an assessment based tax levy instead of the existing parcel tax levy:
    • Under this alternative, the Board would provide direction to staff to amend the existing Bylaw 1479 to allow for an assessment based tax levy.

4.   Status Quo:
    • Under this alternative, funding would remain status quo.

FINANCIAL IMPLICATIONS:

1. Approve the additional funding amount of $35,220 by parcel tax levy:
    • Under this alternative, the parcel tax levy would increase from $77,500 to $112,720.
    • Parcel tax rates would increase from $3.25 per parcel to $4.71 per parcel.
    • This represents a 45% increase in the parcel tax levy.

2. Approve an additional funding amount which is less than $35,220 by parcel tax levy:

    • Under this alternative, the parcel tax levy would increase from $77,500 to an amount less than $112,720.

- Parcel tax rates would increase from $3.25 per parcel and would be below $4.71 per parcel depending on the amount of the additional funding approved. For example, if $17,610 of additional funding was approved, this would result in an increase to $3.97 per parcel.

- There would be a parcel tax levy that would result in less than a 45% increase in the parcel tax levy depending on the amount of additional funding approved. If the amount of additional funding was $17,610, the increase would be 22.5%.

3. Approve an additional funding amount but move to an assessment based tax levy instead of the existing parcel tax levy:

   - Under this alternative, tax payers would pay $.30 per hundred thousand of assessed value.

   - Based on the 2013 tax roll assessments, for additional funding amounts of $17,610 or $35,220, the requisitions would be as follows:

City of Parksville	$ 4,427	$ 8,854
Town of Qualicum Beach	$ 3,526	$ 7,053
Electoral Area E	$ 3,147	$ 6,295
Electoral Area F	$ 2,135	$ 4,270
Electoral Area G	$ 2,697	$ 5,394
Electoral Area H	$ 1,678	$ 3,354
Total	$17,610	$35,220

4. Status quo
   - There would be no financial implications associated with this alternative.

STRATEGIC PLAN IMPLICATIONS:

The Action Areas of the 2013-2015 Strategic Plan supports providing additional funding for Crime Prevention Programs in Oceanside but also encourages fiscal responsibility as follows:

- Enhance the reputation of the RDN as a valuable and effective level of government for delivering services, exploring regional issues, and creating opportunities for dialogue with residents by supporting volunteer opportunities for residents,

- Balance the RDN's vision for the region and pursuit of innovation with fiscal responsibility by ensuring that increases to the costs of existing services are kept to a minimum, and that consideration of increased service levels balances the need for fiscal restraint with residents' needs and desires, and Board vision, values and priorities.

SUMMARY/CONCLUSIONS:

Corporal Jesse Foreman appeared as a delegation at the Regional District of Nanaimo Board meeting held September 25, 2013 and made a presentation on a Funding Proposal for Crime Prevention Programs in Oceanside (Presentation attached as appendix A). The presentation provides details on an additional funding request totaling $35,220 with $30,220 to run specific programs through Oceanside Community Policing and $5,000 for operating expenses for the Citizens on Patrol Society, District 69. The following motion was passed at the September 24, 2013 Board meeting:

> MOVED Director Veenhof, SECONDED Director Houle, that Community Policing Funding be referred to the 2014 budget discussions.

A service was established by "Regional District of Nanaimo Crime Prevention And Community Justice Support Service Bylaw No. 1479, 2006" which includes Parksville, Qualicum Beach and Electoral Areas E, F, G and H, and provides funding to both Restorative Justice and Victim Services programs operated through the Oceanside RCMP detachment. Funds totaling $77,500 for these programs are raised by a parcel tax levy at a 2013 rate of $3.25 per property. At present the Victim Services operations receive $52,500, which matches funding provided through the Ministry of the Attorney General, the Restorative Justice program receives $25,000 annually. The RCMP detachment in District 69 provides in-kind services of office space and operating supplies to both programs.

The Citizens on Patrol Society, District 69 apply annually to the D69 Community Justice Select Committee Grants in Aid program to obtain funds to compensate the Society members for the gasoline usage in their personal vehicles during patrols. Citizens on Patrol Society, District 69 has submitted a request to the D69 Community Justice Select Committee Grants in Aid for $3,232 for 2014. This report deals with an additional funding request that is separate from the existing funding in place for the Citizens on Patrol Society, District 69.

The Action Areas of the 2013-2015 Strategic Plan supports providing additional funding for Crime Prevention Programs in Oceanside but also encourages fiscal responsibility.
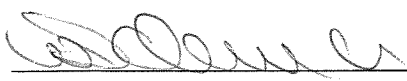
RECOMMENDATIONS:

That this report on the Additional Funding Request for Crime Prevention Programs in Oceanside be received for information and be forwarded to the 2014-2018 Financial Plan discussions for consideration with other funding requirements of the Regional District of Nanaimo.
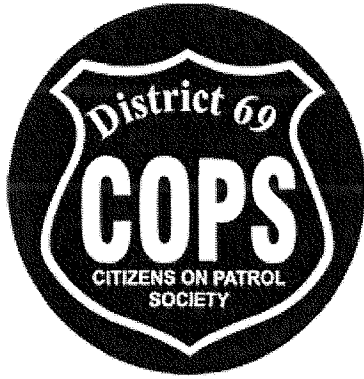
Report Writer

C.A.O. Concurrence

Director Concurrence

FUNDING PROPOSAL FOR CRIME PREVENTION PROGRAMS IN OCEANSIDE

Prepared by:

Corporal Jesse Foreman

Non-Commissioned Officer in Charge of Community Policing

Oceanside RCMP

"Police, at all times, should maintain a relationship with the public that gives reality to the historic tradition that the police are the public and the public are the police; the police being only members of the public who are paid to give full-time attention to duties which are incumbent on every citizen in the interests of community welfare and existence." - Sir Robert Peel

Author Introduction:

My name is Corporal Jesse Foreman. I am the R.C.M. Police officer in charge of Community Policing for the communities of Oceanside. I am writing this application on behalf of the 138 dedicated volunteers who run the two Community Policing Offices and the Crime Prevention Programs in the Oceanside area.

Mission Statement:

Oceanside Community Policing is focused on encouraging and helping Oceanside residents to be engaged and active in promoting a safe community. Community Policing is a partnership between the Royal Canadian Mounted Police and the Communities of District 69.

Background:

After attending a stakeholders meeting on February, 19th, 2013 it was apparent that officials of the Regional District of Nanaimo (RDN), the Town of Qualicum Beach and the City of Parksville wanted to expand and promote Community Policing in the Oceanside area. The stumbling block (as with most initiatives) is funding. There was a preliminary group consensus reached determining that, sustainable, annual funding was needed in order to grow and expand Crime Prevention initiatives. It was apparent that stakeholders did not want to be approached randomly and every time funding was needed for a specific program or initiative. Rather, the stakeholders wanted to be approached annually with a full operations budget proposal for Crime Prevention Programs and Community Policing Initiatives.

The other item that became apparent was the fact that there was confusion as to what Community Policing means and what programs are offered. Stakeholders did not distinguish between Citizens on Patrol (COPS) and Community Policing Office (CPO)volunteers. Stakeholders often wondered why these different groups were both requiring funding and grants in aid.

Overview:

The RCMP in Oceanside has been involved with organized Community Policing since 1994. There are two Community Policing offices in the Oceanside area, one in Parksville and one in Qualicum Beach. **"Community Policing Offices of District 69"** is a registered charitable Organization BN# 867509176RR001. The other major Society in Oceanside offering crime prevention is the **"Citizens on Patrol Society of District 69"** (COPS). Although the COPS are a separate society that work closely with the volunteers at the Community Policing Offices, they operate under their own budget and Board of Governance.

A total budget requirement of **$40,220 dollars** is required in order to maintain and enhance all Community Policing initiatives. This budget is based on the current model in which the Town of Qualicum Beach and the City of Parksville continue to offer the in-kind donation of office space for their respective Community Policing Offices.

In order to avoid confusion the budget will be broken into two (2) separate proposals that describe the programs and why the funding is needed.

Oceanside Community Policing (OCP): Funding needed $30.220

Brief Program descriptions and services provided by Oceanside Community Policing.

MEDICAL ALERT KIT: These Kits act as a storage area for people to leave their important medical information so it is readily available for Emergency Responders. The kits are made and provided through the Community Policing Offices. The importance of this program has been enhanced by the presentations being done by an ambulance attendant and volunteer Firefighters in our district. The Kit is an essential tool for anyone taking prescription medications, and is modelled after the Vial of Life program. OCP is also working with Emergency preparedness Program to include the MAK pack in Grab and Go bags in all emergency kits. Local pharmacies have asked for demonstrations in their store, and at local events.

BLOCK WATCH: This Crime Prevention Program has increased again this year, with education and promotion we anticipate including a great many more housing areas in the program. With an increase in vandalism and petty crime in the area the value of Block Watch has been reinforced. Household Insurers offer a reduction in insurance rates to residents taking part in a Block Watch program. Blockwatch is starting to expand into all areas of Oceanside.

CHILD IDENTIFICATION: This valuable program is available for all children, including teens. OCP holds Child ID clinics as often as 5 times per year, and will arrange to do the printing in our office in special circumstances. OCP volunteers continue to fingerprint approximately 300 - 400 children each year.

KEEPING IN TOUCH: Daily contact is made to seniors who live alone, have had medical problems, and often to people who have no other contact with the community. Calls are done EVERY day of the year. The Program is responsible for providing medical assistance to clients who have had falls or medical emergencies, and therefore has perhaps saved lives.

GATEKEEPERS PROGRAM: This 24 hr. Hot Line is available to persons, who know of, or suspect that someone they know is the victim of abuse be it financial, physical, mental or self abuse. Responders will refer to appropriate designated agencies to get immediate help. Our volunteers monitor the phone during business hours and a team share the afterhours monitoring. The program has had excellent rapport with the Victims Services, and the Ambulance Services who work with us to curb the cycle of abuse.

SENIORS SAFETY: As a community with a large population of seniors, our focus is on providing programs and information to enhance the lifestyle of seniors. Presentations are delivered to OAP groups, Legions, Apartment buildings, and Newcomer groups. A recent addition to the Seniors Safety Awareness is a Safe Driving event for Scooter riders, and continuing presentations with regard to frauds and scams geared to the senior population.

SCOOTER RODEO(s): The Oceanside Community Policing Offices and the RCMP now organize, sponsor and implement a Scooter Rodeo Program. The focus of the event is to promote, inform and demonstrate safe practices for seniors operating scooters and electric wheelchairs. The second annual event held in June of 2012 was a huge success and included partnerships with local businesses and ICBC. There are plans to keep growing the event as our aging population has a need for this information and exposure. With growing the event, the need for advertising, prizes and the printing of a large quantity of materials will become a necessity. There will also be the need to devote a significant amount of volunteer hours to make these events successful.

BICYCLE RODEO(s): The Oceanside Community Policing Offices and the RCMP now organize, sponsor and implement bicycle safety rodeos within the District 69 area. The events focus on bicycle safety including how to ride safe, helmet use and hand signals. Since getting involved with promoting bicycle safety there has been an overwhelming desire from schools, community groups, parks and recreation and service clubs to do more events. The RCMP has conducted 3 bicycle safety rodeos in the first half of 2013. These events need volunteers as there are several staging areas and courses for children to ride through. In consultation with the volunteers, it was decided that a large scale bicycle rodeo should be an annual event. On August 10th the first annual Oceanside Summer bike Rodeo was conducted. The event was offered to every child in the Oceanside area between 3-11 years of age. It was extremely well attended!

FANOUT PROGRAM: This program is vital to ensuring the Businesses of District 69 (Oceanside) are alerted in a timely fashion to criminal activity in their area of business. A copious amount of volunteer hours are contributed to ensure the business file is up-to-date with contact information and the program is continually being promoted to bring more businesses on line. Currently there are over 400 businesses registered with the Fanout program. The program in the midst of a full re-vamp in which the database is being updated and changed from a fax based system to an e-mail system. This way, the Oceanside RCMP can use this database to get real time information, warnings and alerts to the business community. The program went 'live' in July of 2013 with the first business e-mail sent.

BUSINESS PROPERTY REFERENCE: This program is managed by RCMP and supported by Community Policing Volunteers by obtaining and maintaining Business Property profiles to aid the RCMP in emergency response. As well, the program provides police with current updated information on emergency contact information for business representatives.

SAFETY BEAR: The Safety Bear program is an important community participation in schools, pre schools, and community events. It is a symbol of safety for children and a valuable learning tool.

The Safety Bear also attends Special Events held by Community Policing for children in the community.

Request for Funding of Operating Expenses for

Community Policing Offices of District 69 AKA Oceanside Community Policing (OCP)

Projected In-Kind

	Proposed 2014 & Beyond
Office Space QB & PV	$ 105,000
Utilities (QB & PV) phones, fax	$ 3,500
Weekly advertising Oceanside Star (Bluenose motors) 52 x $200	$ 10,400
Total of In-Kind	**$ 118,900**

Projected Revenue

	Proposed 2014 & Beyond
Donations	$ 1,400
Other Income (primarily GST rebates)	$ 220
Total of Revenue	**$ 1 ,600**

Projected Expenses:

	Proposed 2014 & Beyond
Administration:	
Bank Charges [1]	$40
Directors' & Officers' Insurance [2]	$400
Computer Supplies [3]	$200
Computing/Internet/Website	$1,500
Meetings [4]	$400
Licences & Dues [5]	$400
Office Supplies [6]	$500
Photocopying (paper and cartridges)	$500
QB Photocopier maintenance agreement	$400
Postage	$50
Repairs & Maintenance [7]	$80
Telephone [8]	$560
Capital Asset Purchases [9]	$200
Program and Event Vehicle and Insurance[10]	$6,000
New Banner and Promo material with logo	$1,000

Volunteer Management:

Awards [11]	$400
Volunteer Recognition [12]	$1,600
Supplies – Non-capital [13]	$450
Training Travel & Accommodation [14]	$2,000
Development & Printing of training manuals [15]	$600
Volunteer Orientation Package	$400
Volunteer ID photo cards	$100
Uniforms and safety vests	$1,100

Operational Programs:

Blockwatch: Dues, Printed Materials and Office Supplies	$1,450
Medical Alert Kit: Forms, brochures, labels, vials and bags	$535
Keeping in Touch: Brochures, advertising, Event-hall, supplies, cards, & postage	$400
Crime Prevention & Safety for Seniors 50 @ $2.00	$100
Gatekeepers: 24 hour monitored phone	$480
Child Identification Program: handouts and cleanup materials	$ 50
Fanout Business Alerts: Pamphlets/emails/stamps/office supplies	$200
Business Property: Paper, envelops, printer ink:	$100

Special Community Events:

Newspaper advertisements: 4 @ $175.00	$700
Volunteer care – refreshments	$1,000
Children's prizes, pins, stickers, etc. for special events.	$1,800
Bike Rodeo: supplies traffic cones and signage	$200
Scooter Rodeo: Ads, food for participants	$100
Volunteer Fair: Registration	$ 25
Safety Bear: suit cleaning, cooling vest and maintenance	$500
Parades, Family days, kidfest, kitefest and other community events	
20% Contingency and future development of programs and expenses	**$5300**

Total of Expenditures $ 31,820

FUNDING REQUIRED (Projected Expenses – Projected Revenue) $30,220

[1] Bank Charges – cheques ordered for the account

[2] Directors' & Officers' Insurance – liability coverage for members of the Board of Directors in the event of a lawsuit.

[3] Computer Supplies – printer cartridges, toner, and software.

[4] Meetings – coffee and snacks for general meetings for members, including the annual general meeting

[5] Licences & Dues – memberships in the BC Crime Prevention Association and the Oceanside Volunteer Association, filing fee for the society annual report, domain name renewal fee and web hosting fee

6 Office Supplies – stationery and other supplies, printing crime prevention notices, printing the Society's brochure that promotes the society and is used in recruiting new members

7 Repairs & Maintenance – minor repairs to office equipment

8 Telephone: PV office main phone

9 Capital Asset Purchases – purchase of items such as printer/fax, office furniture, phones or computers that are classified as capital assets.

10 Vehicle Lease and Insurance, Grant of $5600 received from City of Parksville for Aug 2013 renewal date.

11 Awards - primarily service awards recognizing 5, 10, 15 and 20 years

12 Volunteer Recognition – a catered dinner for active members (based on 60 members at $25 per person)

13 Supplies – Non-capital – safety vests, flashlights, first-aid kits, flares, etc used in patrol kits, but excluding any items that are capital assets

14 Training – cost of sending a number of members to seminars or conferences related to crime prevention and aimed at enhancing our members' skills

15 Design and Publishing of Training Manual.

CITIZENS ON PATROL (COPS): Funding needed $10,000

Brief Program descriptions and services provided by Citizens on Patrol.

COPS are a well organized and highly motivated group of over 100 volunteers in the Oceanside area. They work in 5 geographical groups (patrol zones) which include, Nanoose, Parksville, Qualicum Beach, Arrowsmith and Bowser. They truly are the 'eyes and ears' of the community. COPS work closely with the Oceanside RCMP and patrol areas and 'hot-spots' indentified to have problems. They also work on road safety initiatives and projects with ICBC. COPS perform 2 person vehicle patrols, foot patrols and work on other special projects. All COPS have passed an RCMP criminal records check as a requirement for membership and inclusion.

Request for Funding of Operating Expenses

Citizens on Patrol Society, District 69 (the Society) is requesting $5,000.00 on an annual basis, with these funds to be used toward general operating expenses. This requested amount is over and above funds currently requested through the Regional District of Nanaimo's Community Safety Grants-in-Aid Program, where these funds are used to compensate the Society members for the gasoline usage in their personal vehicles during patrols (this additional grants-in-aid funding is projected to be approximately $5,000 per year).

The RDN grants-in-aid program has been used by the Society since 2006 to provide gasoline compensation to its members, and this expense continues to be the largest single operating expense for the Society. The Society remains hopeful that future applications for these grants-in-aid will continue to be successful since the loss of such funding could have a major negative impact on the Society's ability to get patrols out.

In addition to the grants-in-aid funding, the Society has received volunteer recognition grants from ICBC. These grants are not, however, assured on an annual basis, and they are not intended to cover general operating expenses.

The remainder of our society's funding is through unsolicited donations. None of these donations are assured on an annual basis, and the recent downturn in the economy has seen a decrease in the donations as well. Our society has also, at times, made applications to the City of Parksville and the Town of Qualicum Beach for funding to send members to a training conference held annually for several years in Nanaimo; but, again, such funds cannot be used toward general operating expenses. Thus, it would be highly desirable to have an ongoing source of funds for general expenses.

Bank Balance: The Society's year-end bank balance fluctuates somewhat from year to year depending on the level of donations and the expenditures required, but we have been fortunate to maintain this balance in the range of $14,000 for several years, with the balance at December 31, 2012 being $14,222.49. While this balance is reasonably healthy, the Society feels it is prudent to have sufficient funds on hand to cover one year of operating expenses should donations and grants be unavailable to us. The average of our operating expenses from 2010 to 2012 was $11,555.71 and thus the balance on hand at December 31,2012 would be sufficient to cover this level of operating expenses.

Projected Revenue

	Proposed 2014 & Beyond
Donations	$1,000
RDN Community Safety Grants-in-Aid	**$5,000**
ICBC Volunteer Recognition Grant	$500
Interest Income	$30
Other Income (primarily GST rebates)	$165
Total	$6,695

Projected Expenses

	Proposed 2014 & Beyond
Awards [1]	$400
Bank Charges [2]	$40
Batteries	$40
Computer Supplies [3]	$200
Gasoline Compensation [4]	$5,000
Directors' & Officers' Insurance [5]	$400
Licences & Dues [6]	$300
Volunteer Recognition [7]	$2,000
Meetings [8]	$400
Office Supplies [9]	$500
Photocopying	$100

Postage	$25
Repairs & Maintenance [10]	$80
Supplies – Non-capital [11]	$450
Telephone [12]	$560
Training [13]	$1,000
Capital Asset Purchases [14]	$200
Total	$11,695

FUNDING REQUIRED (Projected Expenses – Projected Revenue) $5000 total
if RDN Community Safety Grants in Aid remains consistent at $5000

[1] Awards - primarily service awards recognizing 10, 15 and 20 years

[2] Bank Charges – cheques ordered for the account

[3] Computer Supplies – printer cartridges, toner, software

[4] Gasoline Compensation – member drivers are compensated on a kilometre basis to cover the cost of the gasoline used in the personal vehicles while on patrol

[5] Directors' & Officers' Insurance – liability coverage for members of the Board of Directors in the event of a lawsuit.

[6] Licences & Dues – memberships in the BC Crime Prevention Association and the Oceanside Volunteer Association, filing fee for the society annual report, domain name renewal fee and web hosting fee

[7] Volunteer Recognition – a catered dinner for active members (based on 80 members at $25 per person)

[8] Meetings – coffee and snacks for general meetings for members, including the annual general meeting

[9] Office Supplies – stationery and other supplies, printing crime prevention notices, printing the Society's brochure that promotes the society and is used in recruiting new members

[10] Repairs & Maintenance – minor repairs to equipment used in patrols

[11] Supplies – Non-capital – safety vests, flashlights, first-aid kits, flares, etc used in patrol kits, but excluding any items that are capital assets

[12] Telephones – one-year pay and talk cards purchased for five cell phones

[13] Training – cost of sending a number of members to seminars or conferences related to crime prevention and aimed at enhancing our members' patrolling skills

[14] Capital Asset Purchases – purchase of items such as cell phones or computers that are classified as capital assets.

Future Considerations:

There is so much room for growth and further programming with Community Policing. Every new and reinvigorated program has been met with significant budget shortfalls. All funds that existed due to the past acquisition of Gaming Grants is now gone. Community policing was not successful in acquiring a Gaming Grant this year (new and stringent conditions) and has therefore run out of funds.

The community, local government and partners have repeatedly asked Cpl. Foreman why certain programs are not being done in this area? The answer is simple, there is no money to work with.

With adequate annual funding there can be expansion of programs, implementation of new programs, training and recognition of volunteers. Oceanside is in need of this model of funding. A model that works well in the neighbouring communities of Nanaimo, Port Alberni, The Comox Valley and the regions of Cowichan.

The funding proposed allows for growth and accommodation of future needs.

Thank you very much for your consideration!

Corporal Jesse Foreman